



SF Environment

Our home. Our city. Our planet.



GAVIN NEWSOM
Mayor

JARED BLUMENFELD
Director

**ALLOCATION AND TIMELINE OF GRANT FUNDS
AWARDED BY USDA, CALTRANS AND US EPA**

On October 18, 2006, the Operations Committee of the Commission on the Environment considered a resolution allowing the Environmental Justice (EJ) Program of the Department of the Environment to allocate up to \$200,000 in City EJ grant funds as a local match or to help leverage incoming grants from the US Department of Agriculture (USDA), California Department of Transportation (Caltrans) and US Environmental Protection Agency (US EPA). The EJ Program is providing this explanatory document to identify how these incoming grant funds will be allocated.

I. USDA Grant for Bayview Hunters Point Farmers Market Collaborative

Total Amount of Grant From USDA: \$280,0000 awarded to Girls 2000, as the lead grantee, with SF Environment serving as a subcontractor and receiving \$113,700 over a 3-year period.

Bayview Hunters Point Farmers Market Collaborative USDA Community Food Projects Grant						
SF Environment Subcontractor Budget						
	Item	Justification	Year 1	Year 2	Year 3	Total Project Budget
A. Salaries and Wages						
1	<i>Senior Personnel</i>					
	SF Environment Co-Project Director (Subcontractor to GIRLS 2000)	1500 hrs x \$38.59/hr	\$24,916	\$19,681	\$13,288	\$57,885
	TOTAL Salaries and Wages		\$24,916	\$19,681	\$13,288	\$57,885
	B. Fringe Benefits	25%	\$6,229	\$4,920	\$3,322	\$14,471
	C. Total Salaries, Wages, and Fringe		\$31,145	\$24,601	\$16,611	\$72,357
	E. Materials and Supplies	Marketing/outreach materials, including posters, flyers, coupons*, banners, signs, healthy recipe books, and promotional items**	\$6,705	\$4,400	\$1,908	\$13,013
	J. All Other Direct Costs					\$0
	Advertising	newspaper ads, bus shelter ads, radio spots	\$4,500	\$4,500	\$4,500	\$13,500
	<i>Total Other Direct costs</i>		<i>\$4,500</i>	<i>\$4,500</i>	<i>\$4,500</i>	<i>\$13,500</i>
	K. TOTAL Direct Costs		\$42,350	\$33,501	\$23,019	\$98,870
	L. F&A/Indirect costs	Indirect costs (15%)	\$6,353	\$5,025	\$3,453	\$14,830
	M. TOTAL Direct and F&A/Indirect Costs		\$48,703	\$38,526	\$26,471	\$113,700
	O. Total Amount of this Request		\$48,703	\$38,526	\$26,471	\$113,700

Department of the Environment, City and County of San Francisco
11 Grove Street, San Francisco, CA 94102
Telephone: (415) 355-3700 • Fax: (415) 554-6393
Email: environment@sfgov.org • www.sfenvironment.com

II. Cal Trans Grant for Bayview Hunters Point Community Clean Air Project

Total Amount of Grant from Caltrans: \$129,600 awarded to SF Environment for a 2-year period

Personnel		Funds granted
Environmental Justice Program Manager 5644 position 0.1635 FTE	In-kind services will be provided by the Department as local match required by Caltrans	\$0
SUB Personnel		\$0
Supplies		
Design, Printing of brochures, fliers and educational materials on diesel pollution and alternative fuels	5000 fliers x \$0.10 ea = \$500, 1000 posters x \$3/ea=\$3000; 1200 brochures x \$1 each = \$1200.	\$ 4,700
SubTotal Supplies		\$ 4,700
Contracts/Grants		
Public Outreach Coordinator	To be selected based on a Request for Proposal process	\$ 24,000
Technical Services Contractor	BioSolar/Cytoculture was identified in the City's grant application to Caltrans as the technical consultant on this project	\$84,090
SubTotal Contracts/Grants		108,090
SubTotal Direct Costs		112,790
	Indirect Costs @ 15%	\$ 16,810
Grand Total		129,600

III. US EPA Grant for Biodiesel Project

Total Amount of Grant From US EPA: \$200,000 awarded to City College of San Francisco, as lead grantee, with SF Environment serving as a subcontractor for \$ 24,365 over 2-year period.

Personnel		Funds granted
Environmental Justice Program staff @ 0.09 FTE (3.6 hrs/wk) x 44 wks/yr = \$7735 x 2 yrs. = \$15470 plus fringe @ 37% (5715) = \$21,185	Perform outreach and prepare training materials on biodiesel for distribution to truck fleet operators and drivers in Environmental Justice neighborhoods	\$21,185
	Indirect Costs @ 15%	\$3,180
Grand Total		\$24,365