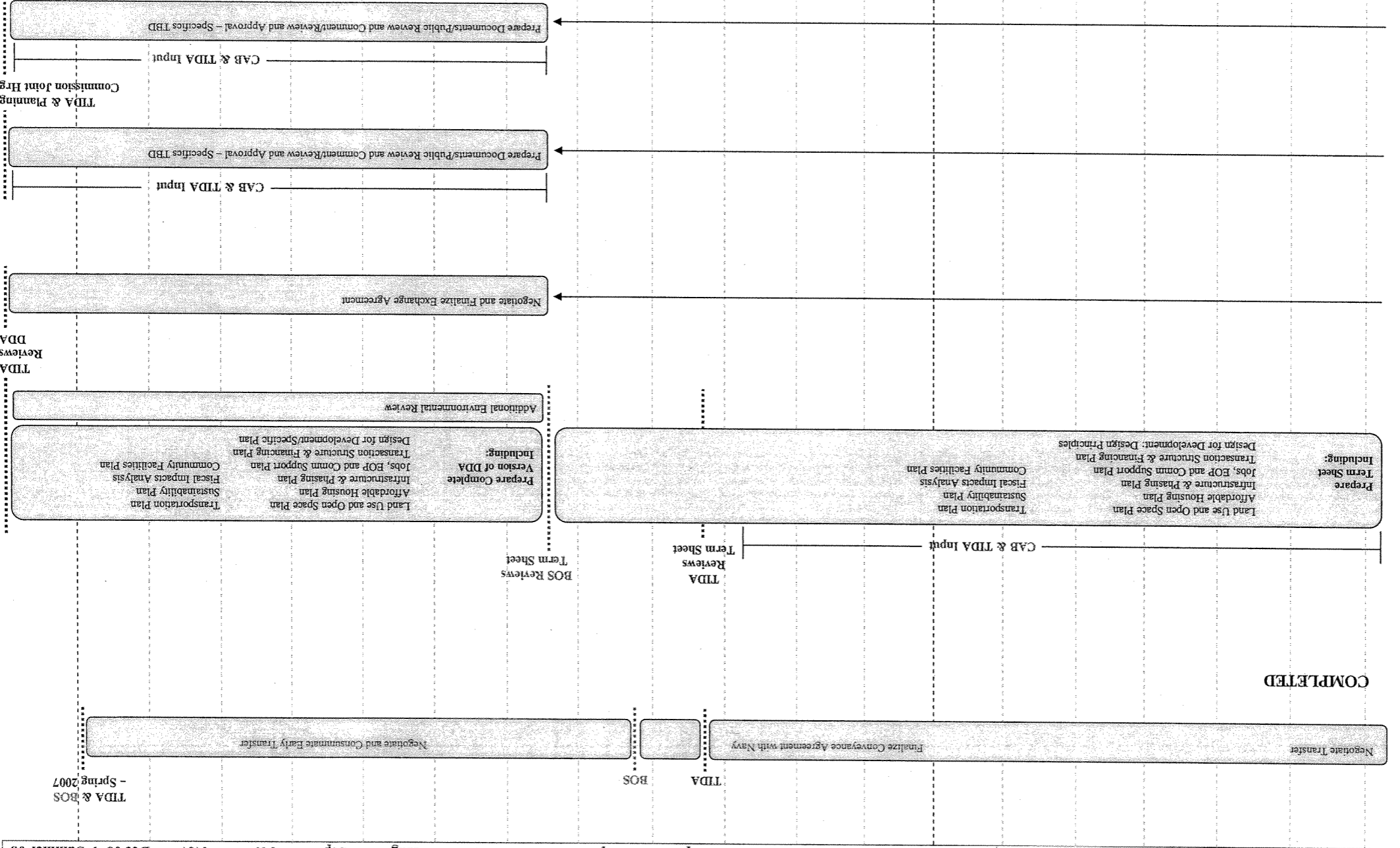


TREASURE ISLAND REDEVELOPMENT PROJECT
TERM SHEET FORWARD SCHEDULE
OCTOBER 2004 – JUNE 2006

Month	Term Sheet Component
October 2004	Land Use Plan Open Space Plan
November 2004	Affordable Housing Plan
January 2005	Infrastructure and Phasing Plans
March 2005	Sustainability Plan
May 2005	Programmatic EIR for Transfer of Base
June 2005	Community Workshop for Design for Development
July 2005	Design for Development: Design Principles
August 2005	Jobs, Equal Opportunity and Community Support Plan
November 2005	Transportation Plan
January 2006	Community Facilities Fiscal Impacts Study
February/March 2006	Financing Plan Transaction Structure
April 2006	Term Sheet and Land Use Plan (to TIDA)
June 2006	Term Sheet and Land Use Plan (to BOS)

TREASURE ISLAND REDEVELOPMENT PLANNING SCHEDULE
JULY 2005 - JUNE 2008

Jul 05 Aug Sep Oct Nov Dec 05 Jan 06 Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec 06 → Summer 08



Property Transfer from Navy

Programmatic EIR (to Support Property Conveyance from Navy)

Master Developer Negotiations (and Additional Environmental Review)

Tidelands Trust Exchange

Redevelopment Plan

General Plan Amendment

COMPLETED